

Plan: Q4 Restructuring **View:** Overlay **Levels:** 3

Dashboard Activity Log Talent Pool

Q4 Restructuring

Active Sync Plan

Last Modified: November 4, 2021, 1:11 PM
Last Sync: November 4, 2021, 12:58 PM

Plan Metrics			
Name	Starting	Current	Target
Headcount	253	258 (+5)	270 (-12)
Count Open Positions	8	15 (+7)	20 (-5)
Total Dept Salary	9,514,000	9,859,000 (+345,000)	10,000,000 (-141,000)

Team Members	
Joshua Ryor	Owner
Sarah Lake	Collaborator

Organizational Chart:

- Allenisheo De Silva (SVP, Product Management)
 - Victoria Pursell (Dir. User Experience Design)
 - Johannes Friedrich (Sr. Interaction Designer)
 - Rhys Gerholdt (Sr. Interaction Designer)
 - Rebecca Gasper (User Experience Designer)
 - Sara Jane Ahmed (User Interface Designer)
 - Nathaniel Aden (Dir. Partner Programs)
 - Angela Enriquez (Sr. Mgr. Partner Programs)
 - Moushumi Chaudhury (Sr. Mgr. Partner Programs)
 - Carolyn Ciciarelli (Developer Program Mgr.)
 - Vacant (LMS Coordinator)
 - Steven Barker (Developer Program Lead)
 - Jyot Chadha (Dir. Product Management)
 - Sarah Forbes (Dir. HW Product Management)

Legend: Edit, add, move, delete boxes. Add comments.

Toggle Plan Overlay
Show changes, or view the plan in its final state.

Activity Log
Review a timeline of all plan changes.

Activity Log

Dashboard Summary History Timeline

- Changes Effective November 1, 2021**
 - + Vacant (NEW_0006)
- Changes Effective October 31, 2021**
 - Aaron Minnick (1336)
- Changes Effective October 1, 2021**
 - + Vacant (NEW_0005)
- Changes Effective September 25, 2021**
 - + Vacant (NEW_0000)
- Changes Effective September 15, 2021**
 - + Vacant (NEW_0001)
 - + Vacant (NEW_0004)
- Changes Effective September 5, 2021**
 - ▲ Tim Bishop (U33333)
 - ▲ Archie Fry (U66666)
- Changes Effective September 2, 2021**
 - ▶ Michael Radcliff (U44444)
 - Jenna Gains (U22222)
 - Sorina Seeley (U11111)

Plan Explorer
Create, open, and share workforce plans.

Plan Explorer					
Active Plans		Archived Plans		Administrator	
Plan Name	Created	Date Modified	Role	Status	
West Coast Branches	September 2, 2021, 11:31 AM	September 2, 2021, 11:31 AM	Owner	Active	
HW Engineering	September 2, 2021, 11:33 AM	September 3, 2021, 10:20 AM	Collaborator	Active	

Talent Pool
Stage candidates to move into the plan.

Talent Pool

Dashboard Activity Log Talent Pool

Search

- ▶ Daniel Melling (1185)
- ▶ Grace DiChristina (INT001)